

REPORT TO DONORS

2013 FEDERATION ANNUAL CAMPAIGN

THE GIFTS FROM YOUR HEART MAKE IT ALL POSSIBLE

Thanks to your continued generosity in support of the Jewish Federation Annual Campaign, our partner agencies, locally, nationally and internationally, are able to deliver critical services and programs that ensure a strong, vibrant and enduring Jewish community.

This Report to Donors provides an overview of how your gifts, which totalled \$7.71 million in 2013, are making an impact here in our own community and around the world.

This year's total represents an increase of \$70,000 over the total raised in 2012, which is particularly gratifying, given the number of other capital campaigns underway in the community.

Federation's Allocations Planning Committee conducted a comprehensive review of local partner agency funding applications in order to determine how the available funds would be shared. Similarly, our Israel and Overseas Affairs Committee reviewed and made recommendations on overseas allocations.

Your gifts will fund programs and services that build brighter futures for youth at risk in Northern Israel; connect Jewish young adults with community - and each other; create pathways to Jewish life for our children and families; and help seniors stay healthy and engaged in Jewish community life.

Thanks for making these, and all of the other programs supported by our community, possible.

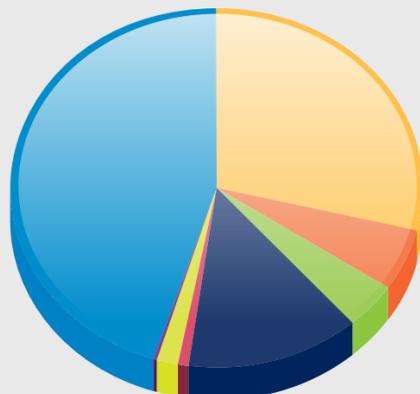


Stephen Gaerber
Stephen Gaerber, Chair
Allocations Planning
Committee



Karen James
Karen James, Chair
Israel and Overseas
Affairs Committee

DISTRIBUTION OF 2013 ANNUAL CAMPAIGN FUNDS



| | |
|--------------------------------------------------------------------|------------------|
| Local Funding | \$3,488,000 |
| Israel and Overseas Funding | \$2,221,146 |
| National Funding | \$430,150 |
| Special Project Funding | \$321,575 |
| Campaign Expenses | \$1,036,000 |
| Annual Campaign Plus Giving | \$81,940 |
| Collection Expenses (including unpaid pledges) | \$129,133 |
| Allocation Stabilization Fund (Net of current year allocations) | \$1,626 |
| Total | 7,709,570 |

LOCAL FUNDING \$3,488,000

The Allocations Planning Committee is in the first year of a two-year planning cycle. It conducted a comprehensive review of partner agency funding applications, including an assessment of their program evaluations and emerging community needs to determine how funds were distributed locally. Your gift to the Federation Annual Campaign provides a consistent base of funding for programs that ensure a strong, vibrant and enduring Jewish community in the Lower Mainland.

LOCAL FUNDING BREAKDOWN

- » Social Services: \$1,212,200
- » Jewish Education & Identity: \$1,093,200
- » Community Building: \$443,585
- » Youth & Young Adults: \$438,900
- » Seniors: \$148,310
- » Arts & Culture: \$151,805

FUNDING HIGHLIGHTS

- » \$42,000 will support the ongoing operation of JHUB Richmond to provide **home support, case management and counselling services** to the Richmond Jewish Community.
- » \$6,000 to Kehila Society of Richmond to undertake a new kosher **Meals on Wheels** program in collaboration with the local synagogues.
- » \$12,000 to the Jewish Seniors Alliance to expand their **peer services to frail and socially isolated seniors**.
- » \$814,000 to Jewish Day Schools to include one new day school, and **support growing enrollment at Vancouver Talmud Torah and King David High School**.
- » \$209,400 to **Hillel BC** to address expanded programming.

For a complete breakdown of local allocations, please visit jewishvancouver.com/allocations.

ISRAEL & OVERSEAS \$2,221,146

The Israel and Overseas Affairs Committee reviewed a range of existing and new programs being delivered by partner agencies that ensure long-term economic and social stability for Jews living overseas and in Israel, and strengthen the Canadian-Israeli relationship. Your gift to the Federation Annual Campaign goes to much-needed programs that provide a safety net for the most vulnerable Jews across the diaspora.

FUNDING HIGHLIGHTS

- » \$50,000 will support life-changing **Taglit-Birthright Israel trips** for young adults.
- » Over \$600,000 of the Israel and Overseas allocation will go to programs focused on **at-risk youth and vulnerable populations** in our partnership region of the Upper Galilee panhandle. These programs help to break the cycle of poverty and contribute to the region's social and economic prosperity.
- » Critical **rescue and relief needs in Ukraine and in more than 60 countries around the world** will be addressed through an allocation of \$120,000 through our trusted partner, the Joint Distribution Committee (JDC).
- » We will continue to **build connections to Israel** by supporting locally based programs that reinforce the ties between our communities through events such as Yom Hazikaron and Yom Ha'atzmaut.

NATIONAL \$430,150

Your gift to the Federation Annual Campaign, as well as contributions from other communities, fund the operations of national partner agencies that coordinate shared programs and services across the country.

- » The **Centre for Israel and Jewish Affairs** (CIJA) will ensure that causes important to Canada's Jewish community are, likewise, important to Canadian leaders in a range of key sectors, including government, media, universities, civil society, and other faith and ethnic communities.
- » The **Canada Israel Experience** will provide administration coordination for the Taglit-Birthright Israel program.
- » We will support **Jewish programs and services at Canadian university campuses**, including leadership training.

2013 FEDERATION ANNUAL CAMPAIGN FACTS A total of **2,944** donors contributed. An additional **\$70k** was raised in 2013. The average gift to the campaign was **\$2,622**. A total of **350** new gifts were received. **258** canvassers contacted the community for pledges and gifts. **1,100+** community members joined together to kick off the 2013 Federation Annual Campaign Opening with Jason Alexander.

NETWORK OF CARING

Our community is strengthened by the programs and services delivered by partner agencies, whose important work you support through your gift to the Jewish Federation Annual Campaign.

LOCAL PARTNERS: Beth Israel Hebrew School • Beth Tikvah Hebrew School • Burquest Jewish Community Association • Camp Hatikvah • Habonim – Dror Camp Miriam • Hillel BC • Jewish Community Centre of Greater Vancouver • Jewish Family Service Agency • Jewish Museum and Archives • Jewish Seniors Alliance • Kehila Society of Richmond • King David High School • North Shore Hebrew School • Or Shalom Religious School • Pacific Torah Institute • Peretz Centre for Secular Jewish Culture • Richmond Jewish Day School • Schara Tzedek Supplemental Religious School • Shalhevet Girls High School • Temple Shalom Religious School • Tikva Housing Society • Vancouver Hebrew Academy • Vancouver Holocaust Education Centre • Vancouver Jewish Film Festival Society • Vancouver Talmud Torah • Yaffa Housing Society • White Rock / South Surrey Jewish Community Centre

NATIONAL PARTNERS: Canadian Israel Experience • Centre for Israel and Jewish Affairs • Jewish Federations Canada - UIA

INTERNATIONAL PARTNERS: Keren Hayesod • Joint Distribution Committee • Jewish Agency for Israel • Mercaz Ma'ase • Partnership2Gether